ORDINANCE NO. 703

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $22,046,930 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF FRUITLAND FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

Be it ordained by the Mayor and City Council of the City of Fruitland, Payette County, Idaho:

SECTION 1. That the sum of $22,046,930 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Fruitland, Payette County, Idaho for the fiscal year beginning October 1, 2023.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows.

ESTIMATED EXPENDITURES

GENERAL FUND		
ADMINISTRATION:		
Legislative Salaries	$	26,400.00
Executive Salary		12,000.00
Administrative Salaries		59,674.04
Personnel Benefits		47,422.98
Legal Fees		24,204.84
Auditor		18,000.00
Engineer		50,000.00
Other Expenses		234,816.81
Capital Projects - General Fund		274,341.67
Total Administration	$	746,860.34
PLANNING & ZONING:		
Salaries	$	95,993.82
Personnel Benefits		50,604.21
Legal Fees		13,068.00
Other Expenses		73,452.42
Total Planning & Zoning	$	233,118.45
LAW ENFORCEMENT:		
Salaries	$	1,467,651.83
Personnel Benefits		824,890.89
Legal Fees		35,341.68
Dispatch Service		65,173.87
Capital Outlay		721,540.00
Other Expenses		393,377.45
Total Law Enforcement	$	3,507,975.72
ANIMAL & CODE ENFORCEMENT:		
Salaries	$	100,464.00
Personnel Benefits		88,586.36
Other Expenses		33,269.37
Legal Fees		12,095.16
Total Animal & Code Enforcement	$	234,414.89
FIRE DEPARTMENT:		
Personnel Expenses	$	98,872.00
Personnel Benefits		32,084.49
Other Expenses		201,748.50
Total Fire Department	$	332,704.99
BUILDING DEPARTMENT:		
Salaries	$	240,535.10
Personnel Benefits		161,436.41
Other Expenses		99,415.42
Legal Fees		12,109.68
Total Building Department	$	513,496.61
TOTAL GENERAL FUND	**$**	**5,568,571.00**

STREET FUND		
Salaries	$	208,025.54
Personnel Benefits		133,321.40
Engineer		75,000.00
Legal Fees		12,095.16
Other Expenses		367,739.60
Capital Outlay		3,251,356.00
Capital Projects		274,458.30
TOTAL STREET FUND	**$**	**4,321,996.00**

HEALTH INSURANCE TRUST FUND		
Personnel Benefits	$	306,142.00
TOTAL HEALTH INSURANCE TRUST	**$**	**306,142.00**

RECREATION FUND		
Salaries	$	62,548.86
Personnel Benefits		45,213.34
Other Expenses		45,897.76
Capital Outlay		99,500.00
Capital Projects		188,890.04
TOTAL RECREATION FUND	**$**	**442,050.00**

STATE REVENUE SHARING FUND		
Capital Projects	$	621,227.00
Economic Development		50,000.00
Community Support		9,000.00
Snake River Economic Development Alliance		6,500.00
Planning & Zoning- Capital Outlay		30,000.00
Police - Capital Outlay		900,000.00
TOTAL STATE REVENUE SHARING FUND	**$**	**1,616,727.00**

WATER FUND		
Salaries	$	431,921.71
Personnel Benefits		244,601.45
Legal Fees		12,095.16
Auditor		4,000.00
Engineer		346,000.00
DEQ Fee Assessment		9,000.00
Other Expenses		880,362.61
Bond Payments		753,591.44
Capital Outlay		95,500.00
Capital Projects		354,554.63
TOTAL WATER FUND	**$**	**3,131,627.00**

TECHNOLOGY FUND		
Salaries	$	132,733.00
Personnel Benefits	$	98,278.00
Capital Outlay	$	96,000.00
Other Expenses		192,650.00
TOTAL COMPUTER FUND	**$**	**519,661.00**

SEWER FUND		
Salaries	$	421,670.29
Personnel Benefits		250,582.09
Legal Fees		12,095.16
Auditor		4,000.00
Engineer		40,000.00
Other Expenses		616,137.61
Bond Payments		850,775.10
DEQ Annual Assessment		9,000.00
Capital Outlay		75,300.00
Capital Projects		67,793.75
TOTAL SEWER FUND	**$**	**2,347,354.00**

PAYETTE COUNTY PARAMEDICS FUND		
Salaries	$	1,371,678.38
Personnel Benefits		889,453.88
Medical Director		20,000.00
Auditor		4,000.00
Legal Fees		12,095.16
Other Expenses		548,211.45
Capital Outlay		600,000.00
Capital Projects		347,363.13
TOTAL PAYETTE COUNTY PARAMEDICS	**$**	**3,792,802.00**

TOTAL EXPENSES 2023-2024 BUDGET	**$**	**22,046,930.00**

SECTION 3. That a general tax levy on all taxable property within the City of Fruitland be levied in an amount allowed by law for general purposes for said City, for the fiscal year beginning October 1, 2023.

SECTION 4. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This Ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Argus Observer, a newspaper of general circulation in the City of Fruitland, and the official newspaper of said City.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Fruitland, Payette County, Idaho at a convened meeting of the Fruitland City Council on the 28th day of August, 2023. APPROVED by the Mayor this 28th day of August 2023.

ATTEST:

Suzanne Pearey, City Clerk

CITY OF FRUITLAND CORPORATE SEAL FRUITLAND, IDAHO

Brian Howell, Mayor

State of Idaho)
) ss.
County of Payette)

On this 28th day of August in the year 2023, before me SAMANTHA HERRERA Notary Public, personally appeared BRIAN HOWELL, and SUZANNE PEARCY, known or identified to me to be the MAYOR and CITY CLERK, for City of Fruitland, a municipal corporation of the State of Idaho, that executed the said instrument, and acknowledged to me that they executed the same.

SAMANTHA HERRERA
COMM. #20191984
NOTARY PUBLIC
STATE OF IDAHO

Notary Public for Idaho
Residing in: Fruitland, ID
Commission Expires: 9-26-25

CLERK'S CERTIFICATION

STATE OF IDAHO)
: ss.
County of Payette)

I, Suzanne Pearcy, the duly appointed, qualified and acting City Clerk of the City of Fruitland, County of Payette, State of Idaho, do hereby certify that the attached is a full, true, and complete copy of Ordinance No. 703, as approved the 28th day of August, 2023.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Fruitland, Idaho this 28th day of August 2023.

CITY OF FRUITLAND CORPORATE SEAL FRUITLAND, IDAHO

Suzanne Pearcy, City Clerk